

YOUTH DISABILITY ADVOCACY
NETWORK INC.

2019/20 ANNUAL REPORT

JULY 2019 - JUNE 2020



ACKNOWLEDGEMENT OF COUNTRY

KAYA WANJU
HELLO WELCOME

YDAN acknowledges Aboriginal and Torres Strait Islander People as the traditional owners and custodians of this land and its waters.

We acknowledge that we primarily operate on Whadjuk Nyoongar land, in Boorloo Boojda.

We wish to pay our respects to Elders past, present and emerging and extend this to all Aboriginal people seeing this message.

We recognise the land was stolen and never ceded, and it always was and always will be Aboriginal land.



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EXECUTIVE CHAIR'S REPORT

The 2019-2020 year has been one in which the Youth Disability Advocacy Network has once again seen considerable growth. Despite the challenges that COVID-19 presented in the last quarter of the year, YDAN was able to continue advocating on behalf of young people with disability - a purpose at the heart of our mission.

Having success in securing grant funding has meant that YDAN has been able to extend its ability to run projects which benefit young people with disability and the wider community. These projects have seen YDAN's engagement and influence increase significantly, which I am very pleased to see.

I would like to thank everyone who ensures YDAN continues to be successful, from the other organisations we are privileged to work with, to the YDAN Team and Committee who ensure that the work of YDAN is delivered to an exceptionally high standard and quality. Thank you for all that you do.

REBECCA EVANS

YDAN Executive Chair

MANAGING DIRECTORS' REPORT

YDAN continues to undertake work in the systemic space to ensure that the lives of young people with disability are improved, and the issues faced by this under-represented group are brought to light.

This year YDAN represented the voices of young people with disability in many reference groups, meetings, and advisory positions. The topics covered ranged from education, government policy, procedures during WA state elections, and issues around COVID-19. We will continue to ensure that young people with disability are not left out of these important conversations.

Continued success in securing grant-funding has allowed the recruitment of staff to undertake projects surrounding individual and organisational capacity building. With YDAN's work heavily reliant on grant-funding, we are thankful for this success. Grant-funding ensures that YDAN is able to rely less on volunteer hours – leaving the Executive Committee free to govern and guide YDAN and its activities.

Rebecca Evans *Jesse Williams*

**REBECCA EVANS AND
JESSE WILLIAMS**

YDAN MANAGING DIRECTORS



TREASURER'S REPORT

In the 2019-2020 financial year, YDAN has commenced three new grant-funded projects – building on the grant-funded projects secured in the 2018-2019 financial year. The success in grant applications has seen YDAN's finances, and ability to undertake projects and activities, grow considerably.

This increase in grant funding has seen YDAN move up to a Tier 2 (or medium-sized) association. As a result, YDAN is now required to undertake either a review or audit of our financial reports. After discussion by the Executive Committee, we elected to undertake a review. The results of this can be seen at the end of this report.



A handwritten signature in black ink, appearing to read 'Ming'.

MING LUO

YDAN TREASURER/SECRETARY

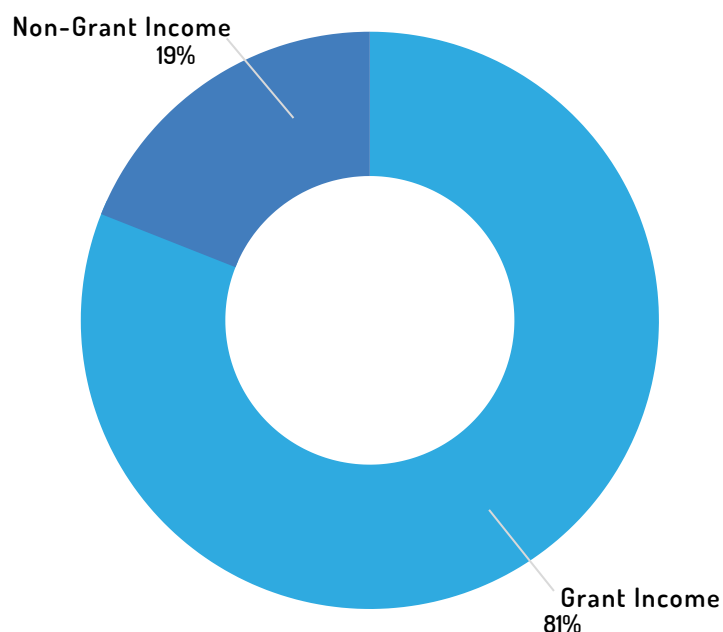
INCOME AND EXPENDITURE

Income and Expenditure Statement – July 2019 to June 2020

	Total		Total
<u>INCOME</u>		<u>EXPENDITURE</u>	
Grants	\$305,826	Depreciation	\$546
UNLEASHED	\$132,050		
Disability Empowerment Project	\$218,776	Employment Costs	\$76,955
Disability Royal Commission Funding	\$5000		
Transfer to Unspent Grants	-\$228,892	Other Expenses	
Total Grants	\$76,934	Accounting Fees	\$4,004
		Audit Fees	\$1,400
Donations and Sponsorship	\$529	Insurance	\$2,652
		Project Costs	\$544
Other Revenue		Professional Development	\$3,528
ATO Cashflow Boost	\$15,000	Other	\$2,390
Sales of Goods	\$2,593	Total Other Expenses	\$14,519
Total Other Revenue	\$17,593		
		Total Expenses	\$92,019
Total Income	\$95,056		

FINANCIAL INFO - INCOME

TOTAL INCOME



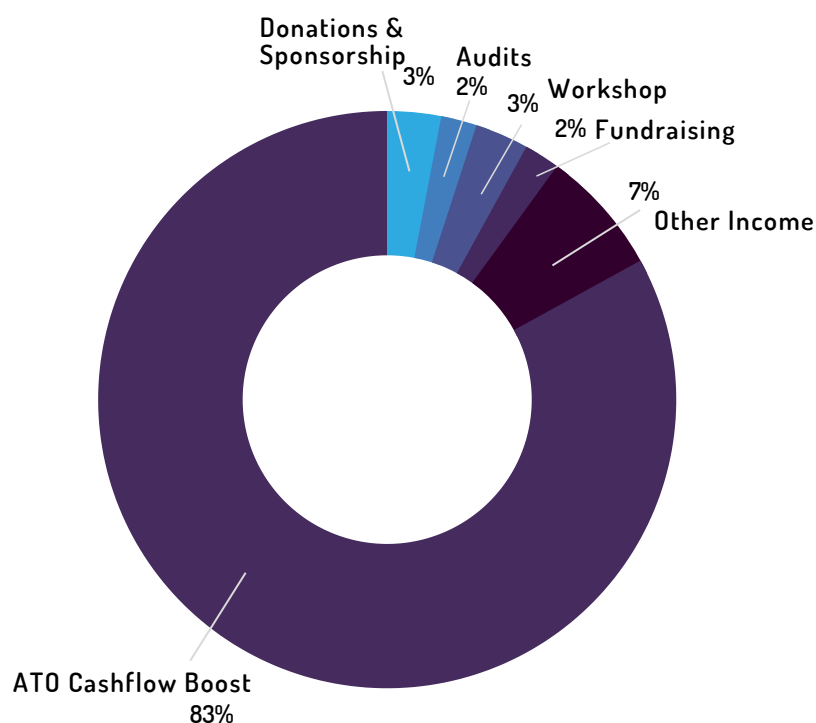
The organisation's total income was **\$95,056**

19% of this was non-grant income.
The total for this was \$18,122.

81% of this was grant income.
The total for this was \$76,934.

The non-grant income of \$18,122 is comprised of:

NON-GRANT INCOME



83% of this was ATO cashflow boost.
The total for this was \$15,000.

7% of this was other income.
The total for this was \$1297.09.

3% of this was workshops.
The total for this was \$595.45.

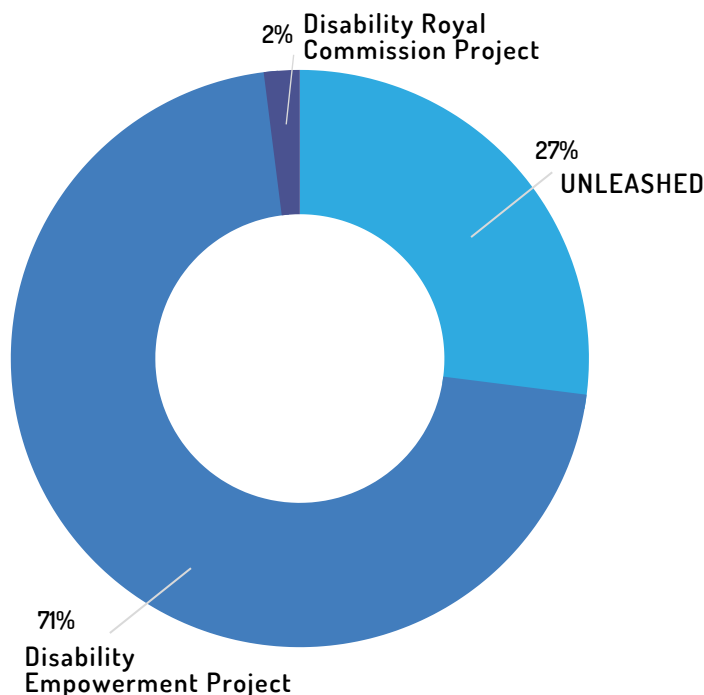
3% of this was donations and sponsorship.
The total for this was \$529.

2% of this was audits.
The total for this was \$400.

2% of this was fundraising.
The total for this was \$300.

FINANCIAL INFO - INCOME

GRANT INCOME (PRIOR TO UNSPENT DEDUCTIONS)



The grant income (prior to unspent deductions) is comprised of*:

71% of this was the Disability Empowerment Project.

The total for this was \$218,776.

27% of this was UNLEASHED.

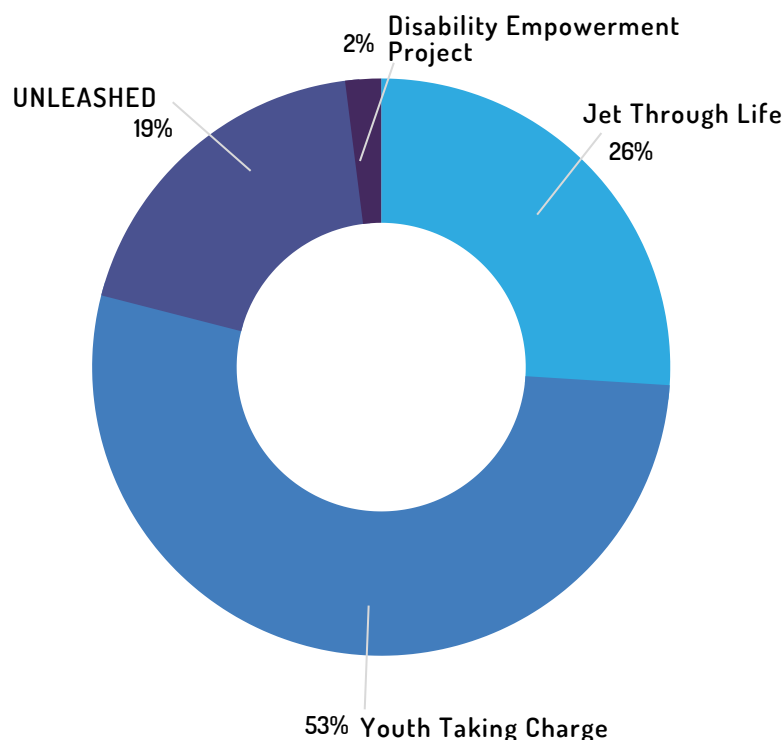
The total for this was \$82,050.

2% of this was the Disability Royal Commission project.

The total for this was \$5,000.

*For explanation of unspent grant deductions, please refer to full financial report at the end of this document.

GRANT INCOME (AFTER UNSPENT DEDUCTIONS)



The grant income (after unspent deductions) is comprised of*:

53% of this was Youth Taking Charge.

The total for this was \$40,782.50.

26% of this was Jet Through Life.

The total for this was \$20,000.

19% of this was UNLEASHED.

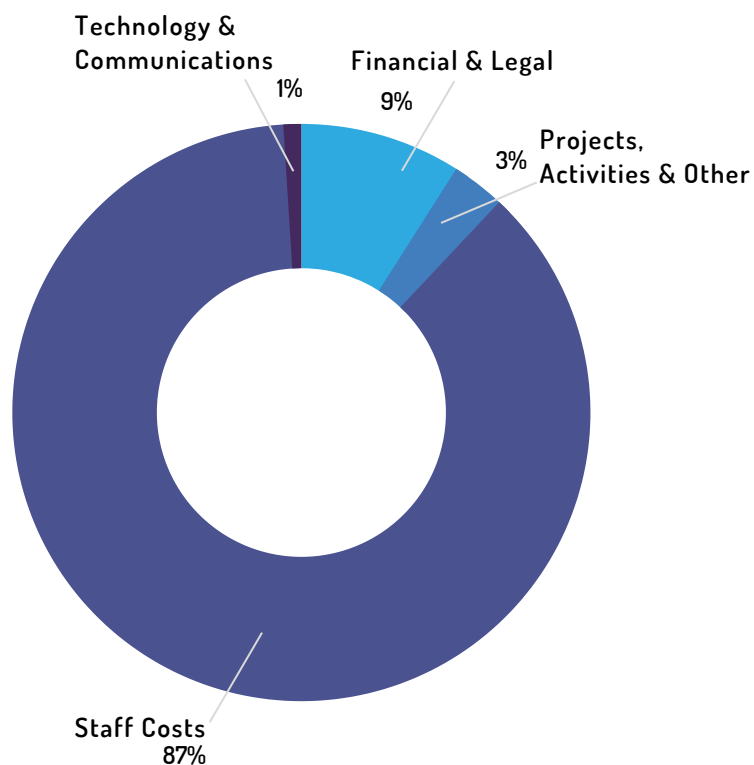
The total for this was \$14,745.74.

2% of this was Disability Empowerment Project.

The total for this was \$1405.54.

*For explanation of unspent grant deductions, please refer to full financial report at the end of this document.

FINANCIAL INFO - EXPENDITURE



87% of this was Staff Costs.

The total for this was \$80,483.

9% of this was Financial & Legal.

The total for this was \$8,056.

3% of this was Projects, Activities & Others.

The total for this was \$2,398.08.

1% of this was for Technology & Communications.

The total for this was \$1081.92.

SOCIAL MEDIA



2,616

Facebook Followers



288

Instagram Followers

Facebook continued to be YDAN's primary source of online engagement, being the platform with the highest rate of engagement and reach. As a multi-functional platform, Facebook also continued to be used as the primary platform for communication with members and amongst staff and committee members.

In response to feedback from young people that Instagram is increasing in popularity and slowly overtaking Facebook in terms of user numbers, a YDAN Instagram page was created in June 2020.

We will continue to scope how we can best use Instagram, as well as ensuring that our use of the platform is as accessible as possible to our followers.

YDAN continues to utilise Twitter, LinkedIn and e-newsletters for online engagement, membership connections, and the distributing of news and opportunities.



349

Twitter Followers



81

LinkedIn Followers

BLOG POSTS

Blog posts continue to feature as a successful avenue that are utilised by YDAN to educate others on the issues faced by young people with disability and provide insight into the lives of some of our members.

Some successful blogs posts from the 2019/2020 year include:



SPEAKING THE UNSPOKEN: NAVIGATING THE WORKPLACE

written by Ming Luo

"And so, as I walked the corridors and sat in the break room the questions began."



WHY YOU CAN'T BE DISABLED AND AN ATHLETE

written by Rebecca Evans

"When you see someone who is a wheelchair user, what occupations come to mind?"



LEARNING TO DANCE IN THE RAIN

written by Madison Heady

"When I was younger, I always knew that I was different. What I didn't realise was the way the outside world would perceive me."

BLOG POSTS



ACCESSIBILITY 'BLOOMS' AT TROY SIVAN'S INTIMATE CONCERT

written by Rebecca Evans

"For wheelchair users, attending a concert is like flipping a coin. On one side, you have access and inclusion. On the other side? Exclusion and discrimination."



DINING WHILE DEAF: A RECIPE FOR DISASTER

written by Jesse Williams

"It's difficult to decide what's harder – studying a menu to go with the honey pork or rib eye or studying this crowd of people to attempt participating in the conversation."



SCHOOL OF STRUGGLES: A JOURNEY THROUGH SCHOOL WITH A DISABILITY

written by Layne Dixon

Layne had an awful school experience. Now at 18, she looks back at her journey and how it made her the person she is today.

SERVICES OFFERED

Since 2016, YDAN has been delivering workshops and audits to increase knowledge and skills when it comes to working with people with disability. Over time, we have increased our service to now encompass four fee-for-service offerings.

Funds collected are used to pay the young people with disability who carry out these services, in line with YDAN's Social Enterprise Strategy. Any surplus funds are used to cover any overhead costs that YDAN occurs, such as insurances and material creation and printing.

WORKSHOPS

YDAN presents a number of hands on, professional workshops for all ages and needs. The workshops are created by young people with disability and draws on their experience and stories, across a range of topics.

AUDITS

YDAN provides tailored audits conducted by young people with disabilities, which provide comprehensive experiential feedback on access and appeal to youth.

SPEAKERS

YDAN provides speakers who share their stories and experiences of struggles and successes in their lives. The aim is that audiences will be motivated and inspired to make changes in how society is organised, and make our community more inclusive and accessible.

ADVOCACY

YDAN works in systemic advocacy to change attitudes, rules, laws and systems. We do this through community engagement, lobbying, campaigning, and direct action. We are always looking to hear from young people with disability to discover the types and areas of systemic advocacy that most need attention.

SERVICES SPOTLIGHT

REGIONAL WORKSHOPS

This year saw us travel to two regional areas to deliver our workshops to young people and youth sector workers in Geraldton and Albany. We had a great time presenting our workshops and networking and meeting with important stakeholders from the regions. Increasing our regional engagement is something YDAN intends to pursue into the future.



BACK TO SCHOOL WORKSHOP

This was our second time presenting our Back to School workshop to Catholic Education WA (CEWA) and we had a blast. It was wonderful to have the opportunity to work with education staff again, showing CEWA's serious commitment to access and inclusion of young people with disabilities. Their questions and feedback made for a very insightful and enjoyable session.

SERVICES SPOTLIGHT

DISABILITY 101 & CREATING ACCESSIBLE SPACES WORKSHOP

A commonly requested combination, the YDAN team presented our Disability 101 & Creating Accessible Spaces Workshop to the staff of the Commissioner for Children & Young People WA for their training day at the end of 2019. Discussing our advocacy work, awareness, and inclusion – much positive feedback was received!



EXPERIENTIAL EVENT AUDIT

It was our absolute pleasure to work with Edith Cowan University (ECU) to help them prepare for their 2019 International Day for People with Disability (IDPWD) event, featuring guest speaker Dylan Alcott. We commend the ECU community for their commitment to disability access and inclusion.

OUR PROJECTS

JET THROUGH LIFE

The 'Jet through Life' project was a community partnership between YDAN and the ECU Jets to contribute to the development of young people with disability in WA through promoting participation in sport/recreational activities and the benefits. Concluding in April 2020, 10 workshops were delivered to over 200 students across 4 schools. Feedback was overwhelmingly positive with students stating that they enjoyed the activities delivered and would be interested in engaging with further sporting activities following on from the classes.

UNLEASHED

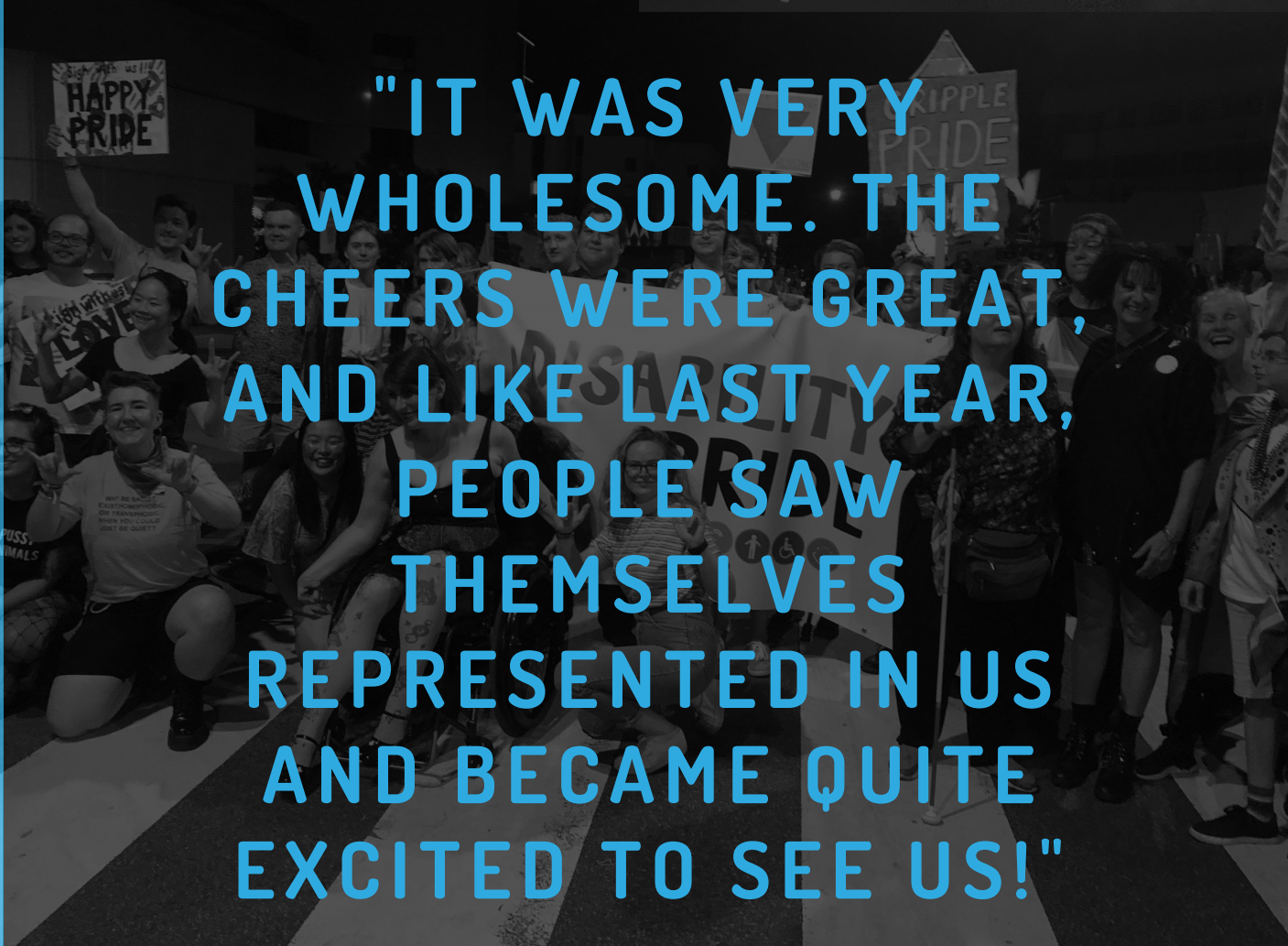
This is a unique opportunity for Young People with Disability (YPWD) to build their individual capacity to participate in the economy and benefit from employment, through members participating in a training program focused on developing the necessary skills to operate successfully as a self-employed professional speaker. Due to conclude in the later half of 2020, this will include a showcase event, where the YPWD will 'graduate' from the program and showcase their skills to friends, family and potential clients

YOUTH TAKING CHARGE

Due to be completed at the end of 2020, this project has two major components. The first is a disability-specific youth summit which will focus on self-advocacy skills, peer connections and learning self-management skills. The other major components is a mentorship program for youth with disabilities, assisting them to acquire mentors with disabilities who will guide them in their career aspirations and relevant decision making, and improve their confidence and connections.

THE LIVES WE LEAD

The Lives We Lead is a collaborative social media project to influence the community to better understand the contributions that people with disability are making economically, socially, culturally and politically. The project captures up to twenty video and photo stories of people with disability going about their lives achieving ordinary and extraordinary things.



"IT WAS VERY WHOLESOME. THE CHEERS WERE GREAT, AND LIKE LAST YEAR, PEOPLE SAW THEMSELVES REPRESENTED IN US AND BECAME QUITE EXCITED TO SEE US!"



DISABILITY PRIDE



For the second year in a row, YDAN organised Disability Pride as a contingent in the WA Pride Parade. This year we partnered with Access Plus WA Deaf, ensuring the Deaf and hard of hearing community were also represented in the contingent. We are thankful to Access Plus WA who also provided financial sponsorship and the provision of interpreters.

As the only float dedicated to representing the intersectionality between the LGBTQIA+ and disability communities,

we believe our float is quite important in ensuring that the voices, stories and faces of people who are both disabled and part of the LGBTQIA+ community are represented.

Disability Pride was also awarded the Star Award for Everyone award which was an exciting end to the night!

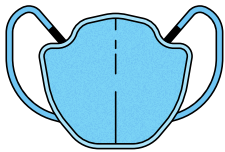
ADVOCACY

As an organisation with 'advocacy' featured in our name, we believe that is important to ensure that we continue our work to advocate on behalf of young people with disabilities – ensuring that their lives are improved and attitudes, rules, laws and systems are changed.



EDUCATION

YDAN engaged in advocacy to ensure that the rights of students with disability were met and upheld. We did this in collaboration with other organisations as part of our membership of the Australian Coalition for Inclusive Education and the National Inclusive Education Roundtable.



COVID-19

Towards the later part of the year, COVID-19 became a big topic which influenced almost all areas of life for young people with disability. Therefore, YDAN made sure that in discussions around COVID-19, the voices and experiences of young people with disability were represented and heard.



DISABILITY ROYAL COMMISSION

In June 2020, YDAN received funding from the Disability Advocacy Network Australia to undertake work surrounding the Disability Royal Commission. This funding will be used to fund a project over the 2020/2021 financial year which will produce resources to inform young people with disability on the Disability Royal Commission and how they can contribute.



NDIS

YDAN continues to advocate to ensure that young people with disability get the best outcomes when it comes to NDIS funding, and that the NDIS scheme continues to consider the unique challenges and needs of this cohort. As part of the NDIS Transition Governance Advisory Group, YDAN continues to bring a youth-perspective to discussions around the NDIS.



WA STATE ELECTION

As a member of the WA Electoral Commission's Disability Reference Panel, YDAN has been involved in advocating to ensure that the needs and preferences of young people with disability are met when it comes to the upcoming 2021 WA State Election.

PARTNERS & SUPPORTS



We would like to thank the following organisations who have partnered with YDAN, or supported YDAN, over the past year:

ECU Jets

Department of Communities

National Disability Insurance Agency (NDIA)

People with Disabilities WA (PwDWA)

WA Individualised Services (WaiS)

Women with Disabilities WA (WWDWA)

Youth Affairs Council of WA (YACWA)

YDAN TEAM

All members of the YDAN Team for the 2019/2020 financial year:

Executive Committee

Jesse Williams – YDAN Executive Chair

Rebecca Evans – YDAN Deputy Chair

Ming Luo – YDAN Secretary & Treasurer

YDAN General Committee Members:

Rhiannon De Cinque

Layne Dixon

Hester-Henrietta Knowles

Jack Meakins

Alice O'Sullivan

Skylar Pierce

Jasper Stiles

Vanessa Vlajkovic

Operations

Stefaan Bruce-Truglio

Laura Bullock

Samantha Connor

Rhiannon De Cinque

Rebecca Harvey

Madison Heady

Kathryn Lampacher

Jack Meakins

Lewis Price

Renai Searle

Emma Softly

Vanessa Vlajkovic

FINANCIAL STATEMENTS

The following pages contain YDAN's 2019/2020 Financial Reports, as prepared by Stacey Richards from Astro Tax & Accounting Services Pty. Ltd., and reviewed by Stephen Rellis from Criterion Audit Pty. Ltd.

Financial Report

Youth Disability Advocacy Network Inc
As at 30 June 2020

Prepared by Astro Tax & Accounting

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Board's Report

Youth Disability Advocacy Network Inc For the year ended 30 June 2020

Board's Report

Your board members submit the financial report of Youth Disability Advocacy Network for the financial year ended 30 June 2020.

Board Members

The names of board members throughout the year and at the date of this report are:

Board Member	Position	Date Started	Date Ceased
Jesse Williams	Chairperson (former)	24 July 2018	14 September 2020
Rebecca Evans	Vice-Chairperson, Chairperson from 14/9/20	24 July 2018	
Ming Luo	Treasurer and Secretary	24 July 2018	
Rhiannon De Cinque	Vice-Chairperson from 14/9/20	28 November 2019	
Jack Meakins	Board Member	24 July 2018	
Vanessa Vlajkovic	Board Member	24 July 2018	3 January 2020
Hester-Henrietta Knowles	Board Member	20 August 2018	
Jasper Stiles	Board Member	27 November 2019	
Alice O'Sullivan	Board Member	28 November 2019	
Layne Dixon	Board Member	28 November 2019	
Skylar Pierce	Board Member	28 November 2019	
Emma Byrne	Board Member	9 July 2020	
Cory Crombie	Board Member	30 July 2020	

Meetings of Board Members

During the financial year, a number of board meetings were held. Attendances by each of board member during the year were as follows:

Board Members Name	Number Eligible to Attend	Number Attended
Jesse Williams	7	7
Rebecca Evans	7	6
Ming Luo	7	7
Jack Meakins	7	5
Vanessa Vlajkovic	3	2
Hester-Henrietta Knowles	7	0
Jasper Stiles	4	4

Alice O'Sullivan	4	2
Layne Dixon	4	3
Rhiannon De Cinque	4	4
Skylar Pierce	4	0
Emma Byrne	0	0
Cory Crombie	0	0

Principal Activities

The mission of the organisation is to promote and advance the human rights and freedoms of young people with disability. We strive to be the leading voice and body of young people with disability in WA, ensuring they are respected, valued, and listened to in all aspects of life. We hope to empower young people with disability and create a future that is just, and free from discrimination.

Significant Changes

No significant changes in the nature of these activities occurred during the year.

Operating Result

The surplus for the financial year amounted to \$3,036 (2019: \$5,813)

Going Concern

This financial report has been prepared on a going concern basis which contemplates continuity of normal business activities and the realisation of assets and settlement of liabilities in the ordinary course of business. The ability of the association to continue to operate as a going concern is dependent upon the ability of the association to generate sufficient cashflows from operations to meet its liabilities. The members of the association believe that the going concern assumption is appropriate.

Signed in accordance with a resolution of the Members of the Board on: **1st December 2020**



Rebecca Evans (Chair-person)

Date **01 / 12 / 2020**



Rhiannon De Cinque (Vice-Chairperson)

Date **01 / 12 / 2020**

Income and Expenditure Statement

Youth Disability Advocacy Network Inc For the year ended 30 June 2020

	NOTES	2020	2019
Income			
Grants	3	76,934	4,500
Donations and Sponsorship		529	6,035
Other Revenue	4	17,593	2,545
Total Income		95,056	13,080
Total Income			
		95,056	13,080
Expenditure			
Depreciation		546	-
Employment Costs		76,955	570
Other Expenses	5	14,519	6,697
Total Expenditure		92,019	7,267
Net Current Year Surplus			
		3,036	5,813

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.

Statement of Financial Position

Youth Disability Advocacy Network Inc

As at 30 June 2020

	NOTES	30 JUN 2020	30 JUN 2019
Assets			
Current Assets			
Cash and Cash Equivalents		377,331	140,813
Total Current Assets		377,331	140,813
Non-Current Assets			
Plant and Equipment and Vehicles	6	3,092	-
Total Non-Current Assets		3,092	-
Total Assets		380,423	140,813
Liabilities			
Current Liabilities			
Superannuation Payable		1,917	-
GST Payable		262	-
Employee Entitlements	7	1,102	-
Total Current Liabilities		3,282	-
Other Current Liabilities			
Accrued Expenses		4,400	-
Unspent grants		363,892	135,000
Total Other Current Liabilities		368,292	135,000
Total Liabilities		371,574	135,000
Net Assets		8,849	5,813
Member's Funds			
Current Year Earnings		3,036	5,813
Retained Earnings		5,813	-
Total Member's Funds		8,849	5,813

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.

Statement of Changes in Member's Funds

Youth Disability Advocacy Network Inc

For the year ended 30 June 2020

	2020	2019
Equity		
Opening Balance	5,813	-
Increases		
Surplus for the Period	3,036	5,813
Total Increases	3,036	5,813
Total Equity	8,849	5,813

Statement of Cash Flows

Youth Disability Advocacy Network Inc For the year ended 30 June 2020

	2020	2019
Operating Activities		
Receipts From Grants	305,826	139,500
Cash Receipts From Other Operating Activities	3,122	8,580
Payments to Suppliers and Employees	(68,366)	(7,267)
Net Cash Flows from Operating Activities	240,582	140,813
Investing Activities		
Payment for Property, Plant and Equipment	(3,637)	-
Net Cash Flows from Investing Activities	(3,637)	-
Net Cash Flows	236,945	140,813
Cash and Cash Equivalents		
Cash and cash equivalents at beginning of period	140,813	-
Cash and cash equivalents at end of period	377,758	140,813
Net change in cash for period	236,945	140,813

Notes to the Financial Statements

Youth Disability Advocacy Network Inc For the year ended 30 June 2020

1. Summary of Significant Accounting Policies

The financial statements are special purpose financial statements prepared in order to satisfy the financial reporting requirements of the Australian Charities and Not-for-profits Commissions Act 2012 and Associations Incorporation Act [WA]. The board has determined that the association is not a reporting entity as there are no users dependent on general purpose financial statements.

The financial statements have been prepared on an accruals basis and are based on historic costs and do not take into account changing money values or, except where stated specifically, current valuations of non-current assets.

These financial statements have been prepared in accordance with the recognition and measurement requirements specified by the Australian Accounting Standards and Interpretations issued by the Australian Accounting Standards Board ('AASB') and the disclosure requirements of AASB 101 'Presentation of Financial Statements', AASB 107 'Statement of Cash Flows', AASB 108 'Accounting Policies, Changes in Accounting Estimates and Errors', AASB 1048 'Interpretation of Standards' and AASB 1054 'Australian Additional Disclosures', as appropriate for not-for-profit oriented entities.

Critical accounting estimates

The preparation of the financial statements requires the use of certain critical accounting estimates. It also requires management to exercise its judgement in the process of applying the incorporated association's accounting policies. The areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements, are disclosed in note 2.

The following significant accounting policies, which are consistent with the previous period unless stated otherwise, have been adopted in the preparation of these financial statements.

New Accounting Standards and Interpretations Not Yet Mandatory or Early Adopted

Australian Accounting Standards and Interpretations that have recently been issued or amended but are not yet mandatory, have not been adopted by the Association for the annual reporting period ended 30 June 2020. The Association has not yet assessed the impact of these new or amended Accounting Standards and Interpretations.

Revenue and Other Income

Revenue is measured at the fair value of the consideration received or receivable after taking into account any trade discounts and volume rebates allowed. For this purpose, deferred consideration is not discounted to present values when recognising revenue.

Interest revenue is recognised using the effective interest method, which for floating rate financial assets is the rate inherent in the instrument. Dividend revenue is recognised when the right to receive a dividend has been established.

Grant and donation income is recognised when the entity obtains control over the funds, which is generally at the time of receipt.

If conditions are attached to the grant that must be satisfied before the association is eligible to receive the contribution, recognition of the grant as revenue will be deferred until those conditions are satisfied.

All revenue is stated net of the amount of goods and services tax.

Income Tax

These notes should be read in conjunction with the attached compilation report.

The Association is exempt from income tax under the provisions of Section 50-5 of the Income Tax Assessment Act 1997, as amended and is an Endorsed Tax Concession Charity.

Current and non-current classification

Assets and liabilities are presented in the statement of financial position based on current and non-current classification.

An asset is classified as current when: it is either expected to be realised or intended to be sold or consumed in the incorporated association's normal operating cycle; it is held primarily for the purpose of trading; it is expected to be realised within 12 months after the reporting period; or the asset is cash or cash equivalent unless restricted from being exchanged or used to settle a liability for at least 12 months after the reporting period. All other assets are classified as non-current.

A liability is classified as current when: it is either expected to be settled in the incorporated association's normal operating cycle; it is held primarily for the purpose of trading; it is due to be settled within 12 months after the reporting period; or there is no unconditional right to defer the settlement of the liability for at least 12 months after the reporting period. All other liabilities are classified as non-current.

Deferred tax assets and liabilities are always classified as non-current.

Cash and cash equivalents

Cash and cash equivalents includes cash on hand, deposits held at call with financial institutions, other short-term, highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Accounts Receivable and Other Debtors

Accounts receivable and other debtors include amounts due from members as well as amounts receivable from donors. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Property, Plant and Equipment (PPE)

Leasehold improvements and office equipment are carried at cost less, where applicable, any accumulated depreciation.

The depreciable amount of all PPE is depreciated over the useful lives of the assets to the association commencing from the time the asset is held ready for use.

Leasehold improvements are amortised over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

Depreciation is calculated on a straight-line basis to write off the net cost of each item of property, plant and equipment (excluding land) over their expected useful lives as follows:

Buildings		40 years
Freehold improvements		15 years
Plant and equipment		3-7 years
Motor vehicles		5-7 years

These notes should be read in conjunction with the attached compilation report.

Office equipment		3-5 years
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Impairment of Assets

At the end of each reporting period, the board reviews the carrying amounts of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount. Any excess of the asset's carrying amount over its recoverable amount is recognised in the income and expenditure statement.

Accounts Payable and Other Payables

Accounts payable and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the association during the reporting period that remain unpaid. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

Employee Provisions

Provision is made for the association's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee provisions have been measured at the amounts expected to be paid when the liability is settled.

Provisions

Provisions are recognised when the association has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured at the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the assets and liabilities statement.

Financial Assets

Investments in financial assets are initially recognised at cost, which includes transaction costs, and are subsequently measured at fair value, which is equivalent to their market bid price at the end of the reporting period. Movements in fair value are recognised through an equity reserve.

2. Critical accounting judgements, estimates and assumptions

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the reported amounts in the financial statements. Management continually evaluates its judgements and estimates in relation

to assets, liabilities, contingent liabilities, revenue and expenses. Management bases its judgements, estimates and assumptions on historical experience and on other various factors, including expectations of future events, management believes to be reasonable under the circumstances. The resulting accounting judgements and estimates will seldom equal the related actual results. The judgements, estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities (refer to the respective notes) within the next financial year are discussed below.

Coronavirus (COVID-19) pandemic

Judgement has been exercised in considering the impacts that the Coronavirus (COVID-19) pandemic has had, or may have, on the incorporated association based on known information. This consideration extends to the nature of the products and services offered, customers, supply chain, staffing and geographic regions in which the incorporated association operates. Other than as addressed in specific notes, there does not currently appear to be either any significant impact upon the financial statements or any significant uncertainties with respect to events or conditions which may impact the incorporated association unfavourably as at the reporting date or subsequently as a result of the Coronavirus (COVID-19) pandemic.

Estimation of useful lives of assets

The incorporated association determines the estimated useful lives and related depreciation and amortisation charges for its property, plant and equipment and finite life intangible assets. The useful lives could change significantly as a result of technical innovations or some other event. The depreciation and amortisation charge will increase where the useful lives are less than previously estimated lives, or technically obsolete or non-strategic assets that have been abandoned or sold will be written off or written down.

Impairment of non-financial assets other than goodwill and other indefinite life intangible assets

The incorporated association assesses impairment of non-financial assets other than goodwill and other indefinite life intangible assets at each reporting date by evaluating conditions specific to the incorporated association and to the particular asset that may lead to impairment. If an impairment trigger exists, the recoverable amount of the asset is determined. This involves fair value less costs of disposal or value-in-use calculations, which incorporate a number of key estimates and assumptions.

	2020	2019
3. Grants		
Grants	305,826	139,500
Transfer to Unspent Grants	(228,892)	(135,000)
Total Grants	76,934	4,500
	2020	2019
4. Other revenue		
ATO Cashflow Boost	15,000	-
Sales of Goods	2,593	2,545
Total Other revenue	17,593	2,545

These notes should be read in conjunction with the attached compilation report.

	2020	2019
5. Other Expenses		
Accounting Fees	4,004	-
Audit Fees	1,400	-
Insurance	2,652	1,555
Project Costs	544	4,113
Professional Development	3,528	-
Other	2,390	1,030
Total Other Expenses	14,519	6,697

	2020	2019
6. Plant and Equipment, Motor Vehicles		
Plant and Equipment		
Plant and Equipment at Cost	3,637	-
Accumulated Depreciation of Plant and Equipment	(546)	-
Total Plant and Equipment	3,092	-
Total Plant and Equipment, Motor Vehicles	3,092	-

	2020	2019
7. Employee Entitlements		
Provision for Holiday Pay	1,102	-
Total Employee Entitlements	1,102	-

8. Events after the Reporting Period

The impact of the Coronavirus (COVID-19) pandemic is ongoing and while it has been financially positive for the incorporated association up to 30 June 2020, it is not practicable to estimate the potential impact, positive or negative, after the reporting date. The situation is rapidly developing and is dependent on measures imposed by the Australian Government and other countries, such as maintaining social distancing requirements, quarantine, travel restrictions and any economic stimulus that may be provided.

No matter or circumstance has arisen since 30 June 2020 that has significantly affected, or may significantly affect the association's operations, the results of those operations, or the association's state of affairs in future financial years.

9. Economic Dependency

The association is dependent for funding on the State and Federal Government funding, National Disability Insurance Scheme (NDIS) and its ability to fund raise.

Certificate by Members of the Board

Youth Disability Advocacy Network Inc For the year ended 30 June 2020

Annual Statements Give True and Fair View of Financial Position and Performance of the Association

We:-

Rebecca Evans

Ming Luo

Jack Meakins

Hester-Henrietta Knowles

Jasper Stiles

Alice O'Sullivan

Layne Dixon

Rhainnon De Cinque

Skylar Pierce

Emma Byrne

Cory Crombie

certify that -

1. We are members of the Board of Youth Disability Advocacy Network;
2. We attended the Board meeting of the Association on 01/12/2020 to review the Annual Financial Statements;
3. We are authorised by resolution of the Board to sign this certificate;
4. This Annual Financial Statement was submitted to the members at this Board meeting;
5. The statements attached to this certificate give a true and fair view of the financial position and performance of Youth Disability Advocacy Network during and as at the end of the Financial year ending 30 June 2020; and
6. As at the date of this Statement, there are reasonable grounds to believe that the Association will be able to pay its debts as and when they fall due.



Signed: Rebecca Evans - Chairperson

Dated: 01 / 12 / 2020



Signed: Rhainnon De Cinque - ViceChairperson

Dated: 01 / 12 / 2020

Compilation Report

Youth Disability Advocacy Network Inc For the year ended 30 June 2020

Compilation report to Youth Disability Advocacy Network Inc

We have compiled the accompanying special purpose financial statements of Youth Disability Advocacy Network Inc, which comprise the balance sheet as at 30 June 2020, the income statement, the statement of cash flows, a summary of significant accounting policies and other explanatory notes. The specific purpose for which the special purpose financial statements have been prepared is set out in Note 1.

The Responsibility of the Directors

The directors of Youth Disability Advocacy Network Inc are solely responsible for the information contained in the special purpose financial statements, the reliability, accuracy and completeness of the information and for the determination that the basis of accounting used is appropriate to meet their needs and for the purpose that financial statements were prepared.

Our Responsibility

On the basis of information provided by the directors we have compiled the accompanying special purpose financial statements in accordance with the basis of accounting as described in Note 1 to the financial statements and APES 315 *Compilation of Financial Information*.

We have applied our expertise in accounting and financial reporting to compile these financial statements in accordance with the basis of accounting described in Note 1 to the financial statements. We have complied with the relevant ethical requirements of APES 110 *Code of Ethics for Professional Accountants*.

Assurance Disclaimer

Since a compilation engagement is not an assurance engagement, we are not required to verify the reliability, accuracy or completeness of the information provided to us by management to compile these financial statements. Accordingly, we do not express an audit opinion or a review conclusion on these financial statements.

The special purpose financial statements were compiled exclusively for the benefit of the directors who are responsible for the reliability, accuracy and completeness of the information used to compile them. We do not accept responsibility for the contents of the special purpose financial statements.



Astro Tax & Accounting Services Pty Ltd

Dated: 10 November 2020

Independent Auditor's Review Report

To the Members of Youth Disability Advocacy Network Inc.

Report on the Financial Report

We have reviewed the accompanying financial report, being a special purpose financial report, of Youth Disability Advocacy Network Inc. ("the registered entity"), which comprises the statement of financial position as at 30 June 2020, the income and expenditure statement, the statement of changes in member's funds and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, and the certificate by members of the board.

Responsibility of the Responsible Entities for the Financial Report

The responsible entities of the registered entity are responsible for the preparation of the financial report that gives a true and fair view and have determined that the basis of preparation described in Note 1 to the financial report is appropriate to meet the requirements of the ACNC Act and the needs of the members. The responsible entities' responsibility also includes such internal control as the responsible entities determine is necessary to enable the preparation of a financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express a conclusion on the financial report based on our review. We conducted our review in accordance with Auditing Standard on Review Engagements ASRE 2415 Review of a Financial Report: Company Limited by Guarantee or an Entity Reporting under the ACNC Act or Other Applicable Legislation or Regulation, in order to state whether, on the basis of the procedures described, anything has come to our attention that causes us to believe that the financial report does not satisfy the requirements of Division 60 of the ACNC Act including: giving a true and fair view of the registered entity's financial position as at 30 June 2020 and its performance for the year ended on that date; and complying with the Australian Accounting Standards and the Australian Charities and Not-for-profits Commission Regulation 2013 (ACNC Regulation). ASRE 2415 requires that we comply with the ethical requirements relevant to the review of the financial report.

A review of a financial report consists of making enquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Australian Auditing Standards and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

Conclusion

Based on our review, which is not an audit, nothing has come to our attention that causes us to believe that the financial report of Youth Disability Advocacy Network Inc. does not satisfy the requirements of Division 60 of the Australian Charities and Not-for-profits Commission Act 2012 including:

- a) giving a true and fair view of the registered entity's financial position as at 30 June 2020 and of its financial performance and cash flows for the year ended on that date; and
- b) complying with Australian Accounting Standards to the extent described in Note 1, and Division 60 of the Australian Charities and Not-for-profits Commission Regulation 2013.

Basis of Accounting

Without modifying our conclusion, we draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the responsible entities' financial reporting responsibilities under the ACNC Act. As a result, the financial report may not be suitable for another purpose.



CRITERION AUDIT PTY LTD



STEPHEN RELLIS CPA

Director

DATED at PERTH this 2nd day of December 2020

We thank you for your ongoing support of YDAN and our team!



Published on:
Saturday 12th December 2020

If you have any queries about this report, you can get in contact with YDAN using the contact details below.

Plain text version of this report is available upon request.

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Instagram: @ydan_wa

LinkedIn: linkedin.com/company/ydan

Acknowledgements

YDAN would like to thank Little Black Dress Digital for the probono work they provided in layout and Canva design for this Annual Report.